



AGENDA
Foothills Regional Services Commission
Landfill Operations
Monday March 24, 2025 at 9:30 a.m.
Zoom Virtual Meeting

*enclosure

1. CALL TO ORDER
2. ADDITIONS TO AGENDA
3. ADOPTION OF AGENDA
4. *ACCEPTANCE OF THE FRSC MINUTES FROM PREVIOUS MEETING
Recommendation: The minutes of the meeting held on Monday February 24, 2025 be accepted as presented.
5. *ACCOUNTS PAYABLE
Recommendation: The Accounts Payable dated March 24, 2025 in the amount of \$603,958.94 be accepted for payment.
6. *TONNAGE REPORTS
Recommendation: The Tonnage Reports for the month of February 2024 be accepted as presented.
7. BUSINESS
 - A. Operations Update – Joe Angevine.
 - B. Concrete Crushing – Joe Angevine.
 - C. *2024 Reserve Transfers – Reginald Hammond.
 - D.
 - E. Round Table Discussion.
8. NEXT MEETING
Next scheduled regular meeting held on April 28, 2025 at 9:30 a.m. via Zoom Virtual Meeting.
9. ADJOURNMENT



MINUTES
Foothills Regional Services Commission
Landfill Operations
Monday February 24, 2025 at 9:30 a.m.
Zoom Virtual Meeting

Officers: Harry Riva Cambrin, CAO

Directors: Delilah Miller, Chair, Foothills County Director
Michael Nychyk, High River Director
Rachel Swendseid, Vice-Chair, Okotoks Director
Hazel Martin, Diamond Valley Director
Dave Mitchell, Nanton Director

Staff: Reginald Hammond, Deputy Director of Corporate Services
Joe Angevine, Landfill Manager
David Taylor, Director of Public Works
Courtney Russell, Landfill Coordinator
Krista Conrad, Legislative Services Assistant

Guest: Jason London, Manager Waste Solutions, Town of Okotoks

Meeting Call
to Order: Chair Delilah Miller called the meeting to order at 9:31 a.m.

Additions: There was one addition to the agenda. 7D. Roll of truck purchase approval.

Agenda Adoption: **RESOLUTION 013/2025**
Moved by Director Dave Mitchell that the agenda be accepted with one addition to the agenda, 7D. Roll off truck purchase approval.

CARRIED

Minutes: **RESOLUTION 014/2025**
Moved by Director Rachel Swendseid that the minutes of the meeting held on Monday January 27, 2025 be accepted as presented.

CARRIED

Accounts Payable: **RESOLUTION 015/2025**
Moved by Director Hazel Martin that the accounts payable dated February 24, 2025 in the amount of \$257,843.44 be accepted for payment.

CARRIED



MINUTES
Foothills Regional Services Commission
Landfill Operations
Monday February 24, 2025 at 9:30 a.m.
Zoom Virtual Meeting

Tonnage Reports: **RESOLUTION 016/2025**
Moved by Director Rachel Swendseid that the tonnage reports for the month of January 2025 be accepted as presented.

CARRIED

Operations Update: Joe Angevine

1. Top soil job hauling in from south Calgary development continues. Expecting approximately 30,000 tonnes in total, enough for bio cover capping for 4 years.
2. Impacted soil jobs still hauling through cold weather.
3. Safety training completed over the last month, seasonal staff will be returning at the end of March.
4. Phyto-remediation study has begun, they are reviewing leachate reports etc. Feasibility study should be complete by the end of April.
5. New shop project is a few weeks behind schedule on finalizing design drawings. Started the building permit process with Foothills County.
6. Bought out GPS system for packer. Working well to help operators achieve better compaction in the landfill.
7. EPR (End Producer Responsibility)/ HSP (hazardous and special products) study was completed last week.
8. Water truck purchase options for next meeting.
9. Working on 2024 annual reports.

David Taylor entered the meeting at 9:46 a.m.

Kubota utility vehicle: **RESOLUTION 017/2025**
Moved by Director Dave Mitchell that the board approve the purchase of a 2025 Kubota RTV-X2 utility vehicle for \$25,818.44, plus applicable taxes.

CARRIED

Ford F-150 XL truck: **RESOLUTION 018/2025**
Moved by Director Michael Nychyk that the board approve the purchase of a 2025 Ford F-150 XL Supercrew truck for \$50,045.00, including applicable taxes.

CARRIED



MINUTES
Foothills Regional Services Commission
Landfill Operations
Monday February 24, 2025 at 9:30 a.m.
Zoom Virtual Meeting

Freightliner roll-off
Truck:

RESOLUTION 019/2025

Moved by Director Hazel Martin that the board approve the purchase of a 2025 Freightliner 114SD roll-off truck from Superior North America for \$320,500.00 plus applicable taxes, and a \$100,000 trade in value.

CARRIED

Next Meeting:

Next scheduled meeting held on Monday March 24, 2025, at 9:30 a.m., by Zoom virtual meeting.

Adjournment:

RESOLUTION 020/2025

Moved by Director Michael Nychyk that the February 24, 2025 Foothills Regional Services Commission – Landfill Operations meeting be adjourned at 10:02 a.m.

CARRIED

Chairman

CAO

FOOTHILLS REGIONAL SERVICES COMMISSION
Accounts for Approval
Cheque Run dated March 24, 2025

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7373	1009720 Alberta Ltd. Inv 2566 - clean shop & scalehouse	\$ 357.00
7374	Fired-Up Automotive Performance & Service Inv 48864 - 725 repair	\$ 460.09
7375	Home Depot Credit Services Inv7025680 - shop supplies	\$ 167.15
CHEQUE TOTAL		\$ 984.24
EFT Payments		
EFT000000000712	Bionera Resources Inc. re-issued EFT000000000711 - banking error	\$ 9,210.29
EFT000000000713	Foothills County Inv 35224 - Jan/25 expenses	\$ 186,968.75
EFT000000000714	NAPA Okotoks Inv 159-129302, 159-129538 - equipment supplies	\$ 186.00
EFT000000000715	Standard Scale Service Ltd. Inv 19123 - scale parts	\$ 179.03
EFT000000000716	Finning International Inc. Inv 962738454, 950543396 - 836k ext lease warranty, parts & supplies	\$ 2,057.50
EFT000000000717	Gregg Distributors Co. Ltd. Inv 069-564810, 069-565834, 069-568862 - shop supplies	\$ 1,070.95
EFT000000000718	NLR/AE Consultants Inv 3939 - 2024 annual reports	\$ 5,194.85
EFT000000000719	Accessories Shop Ltd., The Inv 27411 - filters	\$ 60.87

EFT000000000720	Angevine, Joe March/24 expenses	\$	851.94
EFT000000000721	Iron Edge Equipment Ltd. Inv 20367, 20391, 20398, 20420, 20426, 20429, 917239, 20492, 20508 - equipment repairs, filters, service, light tower rental	\$	38,610.03
EFT000000000722	Advantage Vac & Septic Services Inv 6558 - clean septic tanks	\$	609.75
EFT000000000723	Call Centre Inc., The Inv BC6614-2502, BC6614-2503 - robocall service	\$	145.43
EFT000000000724	Poulin's Pest Control Inv 1755854 - pest control	\$	309.91
EFT000000000725	ABC Waste Potties Ltd. Inv 41246, 41290, 41419 - portable toilet rental, handwash stations	\$	997.50
EFT000000000726	Cintas Canada Limited Inv 5258919902 - first aid supplies	\$	446.51
EFT000000000727	Clean Harbors Canada, Inc. Inv 1005385491, 1005385516 - household hazardous waste	\$	5,958.22
EFT000000000728	The Image Stop Ltd. Inv 14036304131 - website hosting & maintenance	\$	403.71
EFT000000000729	UniFirst Canada Ltd. Inv 7573533307, 7573534943, 7573535925, 7573537576, 7573539202 - coverall service	\$	609.75
EFT000000000730	Styro-Go Canada Inc. Inv 250059 - styrofoam recycling	\$	246.75
EFT000000000731	Brown, Jim March/25 expenses	\$	40.48
EFT000000000732	Tomahawk Industries Ltd. Inv 14652 - fire suppression service on packer	\$	3,314.86
EFT000000000733	XL Electrical Contracting Inv 2506 - crush bulbs/tubes	\$	1,126.12

EFT000000000734	Associated Engineering Alberta Ltd. Inv 3011231 - shop design RFP	\$	3,950.10
EFT000000000735	Superior North America Inc. Inv 9155W-1 - 2025 Freightliner 114SD roll off truck	\$	336,672.00
EFT000000000736	Re-Matt Inc. Inv 3827 - mattress recycling	\$	4,819.50
EFT000000000737	Outlaw Brothers Inv 12 - freon removal	\$	3,129.00
EFT000000000738	Recycle West Inc. Inv 357724, 58377 - waste glycol & fuel	\$	605.64
EFT000000000739	Cornerstone Heavy Duty Ltd. Inv SO-27 - repair snowplow	\$	259.35

EFT TOTAL	\$ 598,824.50
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Pre-Authorized Payments

2025-03-10	Xplornet	\$733.95
2025-03-10	Telus Mobility	\$76.44
2025-03-15	Direct Energy	\$42.14
2025-03-15	Direct Energy	\$968.42
2025-03-25	Epcor	\$892.72
2025-03-31	Epcor	\$702.58
2025-04-04	Telus Communications	\$733.95

PAP TOTAL	\$4,150.20
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GRAND TOTAL	\$ 603,958.94
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**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTHLY TONNAGE
FEBRUARY 2025**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	380.91	638.85	414.11	144.36	110.53	1,739.84	25.10	3,453.70	6,337
FEBRUARY	292.38	456.28	440.36	96.58	67.98	8,597.67	21.04	9,972.29	4,878
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL	673.29	1,095.13	854.47	240.94	178.51	10,337.51	46.14	13,425.99	11,215
POPULATION	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
Tonnes/Capita	0.05	0.04	0.04	0.05	0.08	0.14	0.00	0.18	

**FOOTHILLS REGIONAL SERVICES COMMISSION
MONTH TO YEAR COMPARISON
FEBRUARY 2025**

	FEBRUARY 2024	FEBRUARY 2025	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2024	YR TO DATE 2025	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	287.56	292.38	4.82	1.68%	608.87	673.29	64.42	10.58%
OKOTOKS	448.97	456.28	7.31	1.63%	953.75	1,095.13	141.38	14.82%
FOOTHILLS COUNTY	281.06	440.36	159.30	56.68%	612.85	854.47	241.62	39.43%
DIAMOND VALLEY	114.18	96.58	-17.60	-15.41%	239.10	240.94	1.84	0.77%
NANTON	49.23	67.98	18.75	38.09%	110.79	178.51	67.72	61.12%
COMMERCIAL	9,790.62	8,597.67	-1,192.95	-12.18%	11,396.33	10,337.51	-1,058.82	-9.29%
NO CHARGE FILL	17.75	21.04	3.29	18.54%	36.32	46.14	9.82	27.04%
TOTALS	10,989.37	9,972.29	-1,017.08	-9.26%	13,958.01	13,425.99	-532.02	-3.81%
VEHICLES	5,392	4,878	-514	-9.53%	10,770	11,215	445	4.13%
AVG. TONNAGE/VEHICLE	0.80	2.04	1.24	155.54%	1.30	1.20	-0.10	-7.91%

2025 BUDGET TONNAGE 51,324
% TO DATE 26.16%

Leaves, Grass and
other compostable
Material included in
above amounts

	FEBRUARY 2024	FEBRUARY 2025	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2024	YR TO DATE 2025	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	14.80	17.54	2.74	18.51%	25.01	30.16	5.15	20.59%
OKOTOKS	25.31	30.41	5.10	20.15%	46.46	50.94	4.48	9.64%
FOOTHILLS COUNTY	17.84	17.42	-0.42	-2.35%	28.84	28.40	-0.44	-1.53%
DIAMOND VALLEY	3.27	3.43	0.16	4.89%	4.58	12.02	7.44	162.45%
NANTON	0.60	39.73	39.13	6521.67%	0.60	56.84	56.24	9373.33%
COMMERCIAL	59.85	75.30	15.45	25.81%	107.70	134.36	26.66	24.75%
	121.67	183.83	62.16	51.09%	213.19	312.72	99.53	46.69%

**FOOTHILLS REGIONAL SERVICES COMMISSION
COMPARISON - TRUCK AND RESIDENT HAULING
FEBRUARY 2025**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	92.62	51.74	280.41	100.50	19.20	394.91	357.79	281.06	89.41	21.12
FEBRUARY	72.18	24.40	222.30	70.08	192.75	247.61	278.26	178.02	55.08	12.90
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	164.80	76.14	502.71	170.58	211.95	642.52	636.05	459.08	144.49	34.02
	68.40%	31.60%	74.66%	25.34%	24.80%	75.20%	58.08%	41.92%	80.94%	19.06%

FOOTHILLS REGIONAL SERVICES COMMISSION

Summary of Waste Streams **Landfilled** vs. Diverted
January 1, 2025 to December 31, 2025

Waste Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
100 Mixed Solid Waste	2,859.51	2,148.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.13
101 Hard To Handle	8.52	15.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.96
102 Animal Products	5.17	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Hard to Handle - Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Out of Boundary Penalty Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Demolition Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Wood	101.42	90.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.09
202 Clean Wood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Clean Drywall	8.40	9.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.26
204 Asphalt Shingles (mixed)	3.35	1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51
205 Concrete (big)	8.92	2.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72
206 Asphalt	5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
207 Concrete (small)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Concrete (clean)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Clean Shingles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Mixed Garbage - FLOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Const and Demo Flood	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Special Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214 C & D Grind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Cln Mixed Construction Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301 Grass/Leaves	51.56	26.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.59
302 Yard Waste	30.85	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.58
303 Manure	5.64	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.63
307 Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Sandstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Gypsum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310 Compost Bulk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Mixed Soil	0.49	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61
401 Cover with Debris	30.61	171.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.93
402 Clean Cover (Sand/Clay/No Debris)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403 Clean Topsoil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
404 Street Sweepings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405 Sludge	18.30	17.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.98
406 Approved Cover N/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Flood Silt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Flood Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Hydrovac Slurry	116.70	9.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.38
500 Metal	24.88	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.88
501 White Goods (Fridges/Freezers)	8.41	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15
502 Batteries	0.67	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
600 Mixed recycling	132.94	88.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.85
601 Cardboard	1.53	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75
602 E-Waste	2.76	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32
603 Tires	20.14	6.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.62
604 Latex Paint	1.35	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
605 Oil Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
606 Oil	4.10	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
607 Household Hazardous Waste	0.58	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608 Propane Tanks	0.14	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609 Ag Plastics	0.75	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 Fluorescent Bulbs Commercial	0.38	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Underlay	0.01	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
612 Salvage Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613 Tire Shred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614/15 Styrofoam	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
700 Mixed Industrial/Oilfield	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 Light Hydrocarbon Soils	0.00	4,081.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
702 Industrial Contaminated Soils	0.00	3,254.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,254.82
703 Industrial Cover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705 Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706 Cement Returns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707 Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
708 Drill Cuttings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Large Asbestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Contaminated Soil Discount Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Light Hydrocarbon Soils 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Light Hydrocarbon Soils 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Asbestos Flat Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Received	3,453.70	9,972.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,327.54
Landfilled	2,876.55	2,167.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036.60
Diverted/Cover Material	577.15	7,804.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.94

% Diverted or used for cover 16.71% 78.26% #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! 46.00%

**Foothills Regional Services Commission
Reserves
December 31, 2024**

Landfill Operations

Equipment Replacement Reserve

Balance January 1, 2024	\$	3,218,797.01	
Transfers from reserve		(55,000.00)	Note 1
Transfers to reserve		500,000.00	Note 2
Balance December 31, 2024	\$	3,663,797.01	4.99.00.710

Recycling Reserve

Balance January 1, 2024	\$	20,000.00	
Additions to reserve		-	
Balance December 31, 2024	\$	20,000.00	4.99.00.715

Site Closure/Post Closure Reserve

Balance January 1, 2024	\$	13,480,805.25	
Additions to reserve		250,000.00	Note 1
Balance December 31, 2024	\$	13,730,805.25	4.99.00.720

Note 1

Per approved 2024 Foothill Regional Services Commission and Frank Lake budget.

Note 2

Per recognition of the excess revenue over expenditures.