



**AGENDA**  
**Foothills Regional Services Commission**  
**Landfill Operations**  
Monday August 28, 2023 at 9:30 a.m.  
Zoom Virtual Meeting

\*enclosure

1. CALL TO ORDER
2. ADDITIONS TO AGENDA
3. ADOPTION OF AGENDA
4. \*ACCEPTANCE OF THE FRSC MINUTES FROM PREVIOUS MEETING  
*Recommendation:* The minutes of the meeting held on Tuesday June 20, 2023 be accepted as presented.
5. \*ACCOUNTS PAYABLE  
*Recommendation:* The Accounts Payable dated July 28, 2023 in the amount of \$589,349.82 be accepted for payment.  
  
*Recommendation:* The Accounts Payable dated August 28, 2023 in the amount of \$1,014,189.07 be accepted for payment.
6. \*TONNAGE REPORTS  
*Recommendation:* The Tonnage Reports for the month of June 2023 be accepted as presented.  
  
*Recommendation:* The Tonnage Reports for the month of July 2023 be accepted as presented.
7. BUSINESS
  - A. Operations Update – Joe Angevine.
  - B. Salvage Centre entrance road rebuild – Joe Angevine.
  - C. Backup server – Joe Angevine.
  - D. \*Statement of Operating Revenues and Expenses dated July 31, 2023 – Reg Hammond.
  - E.
  - F.
  - G. Round Table Discussion.
8. NEXT MEETING  
Next scheduled meeting held on Monday September 25, 2023 via Zoom Virtual Meeting.
9. ADJOURNMENT



**MINUTES**  
**Foothills Regional Services Commission**  
**Landfill Operations**  
Tuesday June 20, 2023 at 9:30 a.m.  
Foothills County Council Chambers/Hybrid Meeting

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Officers: Harry Riva Cambrin, CAO  
Christine Hummel, Director of Corporate Services

Directors: Delilah Miller, Chair, Foothills County Director  
Rachel Swendseid, Vice-Chair, Okotoks Director  
Hazel Martin, Diamond Valley Director  
Dave Mitchell, Nanton Director

Staff: Joe Angevine, Landfill Manager  
Courtney Russell, Landfill Coordinator  
Felicia Fairweather, Legislative Services Assistant

Guests: Don Waldorf, Foothills County Councillor  
Paul Lyons, Manager, Waste Services Town of Okotoks

Absent: Michael Nychyk, High River Director  
Reginald Hammond, Deputy Director of Corporate Services

Meeting Call  
to Order: Chair Delilah Miller called the meeting to order at 9:31 a.m.

Additions: There were no additions to the agenda.

Agenda Adoption: **RESOLUTION 086/2023**  
Moved by Director Rachel Swendseid that the agenda be accepted as presented.

CARRIED

Minutes: **RESOLUTION 087/2023**  
Moved by Director Hazel Martin that the minutes of the meeting held on Monday  
May 29, 2023 be accepted as presented.

CARRIED

Accounts Payable: **RESOLUTION 088/2023**  
Moved by Director Dave Mitchell that the accounts payable dated  
June 20, 2023 in the amount of \$340,796.40 be accepted for payment.

CARRIED



**MINUTES**  
**Foothills Regional Services Commission**  
**Landfill Operations**  
Tuesday June 20, 2023 at 9:30 a.m.  
Foothills County Council Chambers/Hybrid Meeting

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Tonnage Reports:        **RESOLUTION 089/2023**  
Moved by Director Rachel Swendseid that the tonnage reports for the month of May 2023 be accepted as presented.

CARRIED

Operations Update:     Joe Angevine

1. Ongoing issues with 836K CAT packer, went back to Finning for additional repairs. Currently renting a Tana packer for one month. May need to be replaced before warranty runs out.
2. Spring groundwater monitoring complete.
3. Cell 7 construction going well so far.
4. New shop design moving along, details/budget available this fall.
5. Hydrovac pad has been busy with the pipeline project west of Diamond Valley.
6. Working on quotes for the Salvage Centre entrance rebuild. Will look at surfacing it with Razphalt from recycled shingles in a couple years.

Statement of  
Operating Revenues  
& Expenses:            Christine Hummel discussed.

**RESOLUTION 090/2023**  
Moved by Director Hazel Martin to accept the Preliminary Statement of Operating Revenues and Expenses dated May 31, 2023 as presented.

CARRIED

Next Meeting:            Next meeting on Monday August 28, 2023 at 9:30 a.m., by Zoom virtual meeting.

Adjournment:            Chair Delilah Miller adjourned the meeting at 9:50 a.m.



## MINUTES

### Foothills Regional Services Commission Landfill Operations

Tuesday June 20, 2023 at 9:30 a.m.

Foothills County Council Chambers/Hybrid Meeting

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\_\_\_\_\_  
Chairman

\_\_\_\_\_  
CAO

**FOOTHILLS REGIONAL SERVICES COMMISSION**  
**Accounts for Approval**  
**Cheque Run dated July 28, 2023**

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7237	Brown, Jim JUN/JULY23 expenses	\$ 1,064.82
7238	Cintas Canada Limited Inv 5164836084 - first aid supplies	\$ 307.93
7239	Clean Harbors Canada, Inc. Inv 1004352616CR, 1004645931, 1004663599, 1004672159, 1004695702 - credit, household hazardous waste	\$ 8,692.92
7240	Home Depot Credit Services Inv 8045115, 8065153, 8041158 - supplies	\$ 662.53
7241	Meag's Cleaning Services Inv 2561 - clean office & scalehouse	\$ 656.25
7242	Murray Chrysler Okotoks Inv 810296 - unit 728 oil change	\$ 139.72
7243	Spill-Chek Environmental Inv 2903 - hydro carbon test strips	\$ 124.95
7244	UniFirst Canada Ltd. Inv 7573394825, 7573396345, 7573397865, 7573399383, 7573400898, 7573402419, 7573403946 - coverall service	\$ 701.91
7245	Universal Handling Equipment Company (Red Deer) Ltd. Inv RD52852 - 40 yard bin	\$ 12,010.95
<b>CHEQUE TOTAL</b>		<b>\$ 24,361.98</b>
 <b>EFT Payments</b>		
EFT000000000211	Foothills County Inv 32159, 32160 - June expenses, 2nd QTR fuel usage	\$ 179,606.39
EFT000000000212	Caltronics Communications Ltd. Inv CAALBIN14143 - new radio install	\$ 1,904.40
EFT000000000213	Finning International Inc. Inv 949225826, 962438483 - D7 filters, 836K ext lease warranty	\$ 865.36

EFT000000000214	Thurber Engineering Ltd. Inv 206596, 207844 - cell 7 engineering	\$	24,529.25
EFT000000000215	SecurTek Monitoring Solutions Inv 718270 - monitoring	\$	339.57
EFT000000000216	Recycling Council of Alberta Inv FH-23 - cylinder disposal	\$	750.00
EFT000000000217	T & T Disposal Services Inv 277114 - haul bins on site	\$	275.63
EFT000000000218	Gregg Distributors Co. Ltd. Inv 069-151914, 069-154972, 069-155927, 069-158761, 069-163479, 069-165396, 069-166505	\$	1,780.02
EFT000000000219	Blue Spruce Auto Parts Ltd. Inv 410893 - parts	\$	169.29
EFT000000000220	Angevine, Joe Inv Jun/Jul 2023 expenses	\$	869.41
EFT000000000221	Iron Edge Equipment Ltd. Inv 18278, 18305, 18307, 18330, 18338 -equip repairs	\$	12,528.80
EFT000000000222	Advantage Vac & Septic Services Inv 5479 - clean septic tanks	\$	596.10
EFT000000000223	Poulin's Pest Control Inv 1578079 - pest control	\$	309.91
EFT000000000224	ABC Waste Potties Ltd. Inv 33814, 34016 - portable toilet rental	\$	551.25
EFT000000000225	The Image Stop Ltd. Inv 2397 - bi-annual website maintenance	\$	210.00
EFT000000000226	Styro-Go Canada Inc. Inv 230108, 230234 - styro recycling	\$	493.50
EFT000000000227	Tetra Tech Canada Inc. Inv 60815144, 60819515 - GHG reporting, biocover	\$	2,026.35
EFT000000000228	FANS Services Inv 49 - coffee service	\$	450.00
EFT000000000229	Tru Grit Welding Inv 202848 - fabricate 6 mobile litter fences	\$	41,247.17
EFT000000000230	Sobeys Okotoks Inv 157380, 158159, 174086 - purified water	\$	207.72
EFT000000000231	Blackie Site Works Inv 23166 - cell 7 - progress 3	\$	266,317.25
EFT000000000232	Oak Environmental Inc. Inv 184543, 184916 - hydrocarbon test kits	\$	1,132.33

EFT000000000233	XL Electrical Contracting Inv 2321 - bulb & tube disposal	\$	1,316.17
EFT000000000234	Spy Design Inc. Inv 2023-1314, 2023-1428 - signage	\$	518.57
EFT000000000235	Calgary Metal Recycling Inc. Inv CMRI4111 - freon disposal	\$	1,445.85
EFT000000000236	Associated Engineering Alberta Ltd. Inv 3001406, 3002029 - new shop design	\$	20,985.30

<b>EFT TOTAL</b>	<b>\$ 561,425.59</b>
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**Pre-Authorized Payments**

2023-07-04	Telus Communications	\$620.46
2023-07-10	Telus Mobility	\$123.53
2023-07-10	Direct Energy	\$109.42
2023-07-17	EPCOR	\$364.24
2023-07-31	EPCOR	\$1,238.52
2023-07-31	Telus Communications	\$607.33
2023-08-04	Xplornet	\$498.75
	<b>PAP TOTAL</b>	<b>\$3,562.25</b>

<b>GRAND TOTAL</b>	<b>\$ 589,349.82</b>
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**FOOTHILLS REGIONAL SERVICES COMMISSION**  
**Accounts for Approval**  
**Cheque Run dated August 28, 2023**

<u>Cheque No.</u>	<u>Payable to:</u>	<u>Amount Payable</u>
7246	Brandt Tractor Ltd. JUN/JULY23 expenses	\$ 3,650.40
7247	Cintas Canada Limited Inv 5172239794 - first aid supplies	\$ 498.18
7248	Clean Harbors Canada, Inc. Inv 1004704024, 1004727871 - household hazardous waste	\$ 4,656.04
7249	Dyller Dynamics Ltd. Inv 150, 151 - rebuild Salvage Centre entrance, rebuild road sections	\$ 48,884.85
7250	Expressions Inv 8296, 8464 - truck & bin decals	\$ 430.50
7251	G. Goss & Son Construction Ltd. Inv 17064 - gravel for roadwork	\$ 29,872.50
7252	Prairie Environmental Services Inv 3460 - weed spraying	\$ 1,775.99
7253	SWANA Northern Lights Chapter Inv 6926 - D. Lemon Alberta Landfill Operator cert renewal	\$ 131.25
7254	Tracker Pipeline & Utility Locating Inc. Inv 231400 - locates on site	\$ 379.05
7255	UniFirst Canada Ltd. Inv 7573405472, 7573406976, 7573408491, 7573410010 coverall service	\$ 402.44
<b>CHEQUE TOTAL</b>		<b>\$ 90,681.20</b>
<b>EFT Payments</b>		
EFT000000000237	Foothills County Inv 32381 - July/23 expenses	\$ 146,292.27
EFT000000000238	Napa Okotoks Inv 159-047512 - parts	\$ 458.24
EFT000000000239	Finning International Inc. Inv 949318252, 962452615 - 836K ext lease warranty, coolant	\$ 1,437.90



EFT000000000240	Gregg Distributors Co. Ltd. Inv 069-175928, 069-176927, 069-178693, 069-186313 shop supplies	\$	1,052.47
EFT000000000241	NLR / AE Consultants Inv 3638, 3639 - cell 7, approval renewal	\$	23,740.52
EFT000000000242	G.M. Mechanical Ltd. Inv 73720 - shop heater repair	\$	1,185.98
EFT000000000243	Blue Spruce Auto Parts Ltd. Inv 412991 - washer fluid	\$	41.92
EFT000000000244	Angevine, Joe Inv Aug/23 expenses	\$	228.52
EFT000000000245	High River Mechanical Ltd. Inv 23040, 23084 - equip repairs	\$	1,897.62
EFT000000000246	Propane Busters Inc. Inv FH-24 - cylinder disposal	\$	1,505.96
EFT000000000247	Iron Edge Equipment Ltd. Inv 18417 - equipment repairs	\$	3,582.34
EFT000000000248	AGAT Laboratories Inv 23167551E - hydrovac water testing	\$	1,029.53
EFT000000000249	ABC Waste Potties Ltd. Inv 34259, 34452 - portable toilet rental	\$	551.25
EFT000000000250	Styro-Go Canada Inc. Inv 230273 - styro recycling	\$	246.75
EFT000000000251	Tetra Tech Canada Inc. Inv 60824792 - biocover	\$	2,130.06
EFT000000000252	Tru Grit Welding Inv 202878 - fabricate & install 5 guard rails	\$	14,962.50
EFT000000000253	Sobeys Okotoks Inv 154986 - purified water	\$	65.89
EFT000000000254	Blackie Site Works Inv 23175- cell 7 - progress 4	\$	709,987.57
EFT000000000255	BP Propane Distributors Ltd. Inv 39684 - propane	\$	142.73
EFT000000000256	XL Electrical Contracting Inv 2326 - bulb & tube disposal	\$	1,057.87

EFT000000000257	Calgary Metal Recycling Inc. Inv CMRI4146 - freon disposal	\$	2,427.60
EFT000000000258	Associated Engineering Alberta Ltd. Inv 3002452 - new shop design	\$	6,295.59

<b>EFT TOTAL</b>	<b>\$</b>	<b>920,321.08</b>
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**Pre-Authorized Payments**

2023-08-07	Direct Energy	\$105.59
2023-08-09	Telus Mobility	\$82.60
2023-08-14	EPCOR	\$363.85
2023-08-29	EPCOR	\$1,532.87
2023-08-31	Telus Communications	\$603.13
2023-09-04	Xplornet	\$498.75

<b>PAP TOTAL</b>	<b>\$3,186.79</b>
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<b>GRAND TOTAL</b>	<b>\$</b>	<b>1,014,189.07</b>
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**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTHLY TONNAGE  
JUNE 2023**

<b>MONTH</b>	<b>HIGH RIVER</b>	<b>OKOTOKS</b>	<b>FOOTHILLS COUNTY</b>	<b>DIAMOND VALLEY</b>	<b>NANTON</b>	<b>COMMERCIAL</b>	<b>NO CHARGE TONNAGE</b>	<b>TOTAL TONNAGE</b>	<b>NUMBER OF VEHICLES</b>
<b>JANUARY</b>	332.86	545.97	382.42	130.49	93.54	1,584.33	415.08	3,484.69	5,716
<b>FEBRUARY</b>	269.94	401.33	290.31	100.26	50.71	1,450.21	10.28	2,573.04	4,192
<b>MARCH</b>	326.94	508.18	338.40	105.31	46.75	2,260.19	24.99	3,610.76	5,254
<b>APRIL</b>	592.26	765.67	692.07	162.19	81.97	1,648.83	119.17	4,062.16	8,196
<b>MAY</b>	653.70	2,005.25	2,261.05	251.62	84.66	2,407.67	434.71	8,098.66	10,828
<b>JUNE</b>	545.39	952.24	664.64	219.93	67.86	3,598.69	367.16	6,415.91	9,687
<b>JULY</b>									
<b>AUGUST</b>									
<b>SEPTEMBER</b>									
<b>OCTOBER</b>									
<b>NOVEMBER</b>									
<b>DECEMBER</b>									
<b>TOTAL</b>	2,721.09	5,178.64	4,628.89	969.80	425.49	12,949.92	1,371.39	28,245.22	43,873
<b>POPULATION</b>	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
<b>Tonnes/Capita</b>	0.19	0.17	0.20	0.18	0.20	0.17	0.02	0.37	

**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTH TO YEAR COMPARISON  
JUNE 2023**

	JUNE 2022	JUNE 2023	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2022	YR TO DATE 2023	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	730.69	545.39	-185.30	-25.36%	2,723.87	2,721.09	-2.78	-0.10%
OKOTOKS	901.98	952.24	50.26	5.57%	3,936.67	5,178.64	1,241.97	31.55%
FOOTHILLS COUNTY	641.32	664.64	23.32	3.64%	3,138.11	4,628.89	1,490.78	47.51%
DIAMOND VALLEY	197.55	219.93	22.38	11.33%	1,104.96	969.80	-135.16	-12.23%
NANTON	80.23	67.86	-12.37	-15.42%	389.78	425.49	35.71	9.16%
COMMERCIAL	4,412.23	3,598.69	-813.54	-18.44%	26,569.98	12,949.92	-13,620.06	-51.26%
NO CHARGE FILL	1,056.30	367.16	-689.14	-65.24%	3,771.07	1,371.39	-2,399.68	-63.63%
<b>TOTALS</b>	<b>8,020.30</b>	<b>6,415.91</b>	<b>-1,604.39</b>	<b>-20.00%</b>	<b>41,634.44</b>	<b>28,245.22</b>	<b>-13,389.22</b>	<b>-32.16%</b>
<b>VEHICLES</b>	<b>9,216</b>	<b>9,687</b>	<b>471</b>	<b>5.11%</b>	<b>43,471</b>	<b>43,873</b>	<b>402</b>	<b>0.92%</b>
<b>AVG. TONNAGE/VEHICLE</b>	<b>0.87</b>	<b>0.66</b>	<b>-0.21</b>	<b>-23.89%</b>	<b>0.96</b>	<b>0.64</b>	<b>-0.31</b>	<b>-32.78%</b>

**2023 BUDGET TONNAGE                      70,531**  
**% TO DATE    40.05%**

Leaves, Grass and  
other compostable  
Material included in  
above amounts

HIGH RIVER  
OKOTOKS  
FOOTHILLS COUNTY  
DIAMOND VALLEY  
NANTON  
COMMERCIAL

	JUNE 2022	JUNE 2023	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2022	YR TO DATE 2023	YR TO DATE VARIANCE	% CHANGE
HIGH RIVER	159.39	139.01	-20.38	-12.79%	382.97	427.74	44.77	11.69%
OKOTOKS	419.98	357.61	-62.37	-14.85%	776.83	968.94	192.11	24.73%
FOOTHILLS COUNTY	168.26	165.23	-3.03	-1.80%	480.48	529.47	48.99	10.20%
DIAMOND VALLEY	40.87	51.27	10.40	25.45%	130.95	133.85	2.90	2.21%
NANTON	6.04	2.52	-3.52	-58.28%	14.47	13.74	-0.73	-5.04%
COMMERCIAL	123.68	73.60	-50.08	-40.49%	671.64	453.07	-218.57	-32.54%
	918.22	789.24	-128.98	-14.05%	2,457.34	2,526.81	69.47	2.83%

**FOOTHILLS REGIONAL SERVICES COMMISSION  
COMPARISON - TRUCK AND RESIDENT HAULING  
JUNE 2023**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	88.67	41.82	255.18	77.68	19.96	362.46	310.03	235.94	53.52	40.02
FEBRUARY	70.18	30.08	206.32	63.62	22.82	267.49	251.92	149.41	39.02	11.69
MARCH	70.86	34.45	246.96	79.98	16.06	322.34	307.36	200.82	36.15	10.60
APRIL	90.49	71.70	305.36	286.90	28.14	663.93	338.63	427.04	48.83	33.14
MAY	124.48	127.14	486.22	167.48	34.94	2,226.11	1,246.11	759.14	52.06	32.60
JUNE	107.03	112.90	371.40	173.99	27.51	637.13	366.94	585.30	30.46	37.40
JULY										
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
<b>TOTAL</b>	551.71	418.09	1,871.44	849.65	149.43	4,479.46	2,820.99	2,357.65	260.04	165.45
	56.89%	43.11%	68.78%	31.22%	3.23%	96.77%	54.47%	45.53%	61.12%	38.88%



**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTHLY TONNAGE  
JULY 2023**

MONTH	HIGH RIVER	OKOTOKS	FOOTHILLS COUNTY	DIAMOND VALLEY	NANTON	COMMERCIAL	NO CHARGE TONNAGE	TOTAL TONNAGE	NUMBER OF VEHICLES
JANUARY	332.86	545.97	382.42	130.49	93.54	1,584.33	415.08	3,484.69	5,716
FEBRUARY	269.94	401.33	290.31	100.26	50.71	1,450.21	10.28	2,573.04	4,192
MARCH	326.94	508.18	338.40	105.31	46.75	2,260.19	24.99	3,610.76	5,254
APRIL	592.26	765.67	692.07	162.19	81.97	1,648.83	119.17	4,062.16	8,196
MAY	653.70	2,005.25	2,261.05	251.62	84.66	2,407.67	434.71	8,098.66	10,828
JUNE	545.39	952.24	664.64	219.93	67.86	3,598.69	367.16	6,415.91	9,687
JULY	518.92	1,085.66	782.38	242.95	83.86	2,396.05	261.62	5,371.44	9,631
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
<b>TOTAL</b>	3,240.01	6,264.30	5,411.27	1,212.75	509.35	15,345.97	1,633.01	33,616.66	53,504
<b>POPULATION</b>	14,324	30,405	23,200	5,341	2,167	75,437	75,437	75,437	
<b>Tonnes/Capita</b>	0.23	0.21	0.23	0.23	0.24	0.20	0.02	0.45	

**FOOTHILLS REGIONAL SERVICES COMMISSION  
MONTH TO YEAR COMPARISON  
JULY 2023**

	JULY 2022	JULY 2023	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2022	YR TO DATE 2023	YR TO DATE VARIANCE	% CHANGE
<b>HIGH RIVER</b>	505.97	518.92	12.95	2.56%	3,229.84	3,240.01	10.17	0.31%
<b>OKOTOKS</b>	950.33	1,085.66	135.33	14.24%	4,887.00	6,264.30	1,377.30	28.18%
<b>FOOTHILLS COUNTY</b>	887.52	782.38	-105.14	-11.85%	4,025.63	5,411.27	1,385.64	34.42%
<b>DIAMOND VALLEY</b>	190.56	242.95	52.39	27.49%	1,295.52	1,212.75	-82.77	-6.39%
<b>NANTON</b>	66.62	83.86	17.24	25.88%	456.40	509.35	52.95	11.60%
<b>COMMERCIAL</b>	2,180.36	2,396.05	215.69	9.89%	28,750.34	15,345.97	-13,404.37	-46.62%
<b>NO CHARGE FILL</b>	363.00	261.62	-101.38	-27.93%	4,134.07	1,633.01	-2,501.06	-60.50%
<b>TOTALS</b>	5,144.36	5,371.44	227.08	4.41%	46,778.80	33,616.66	-13,162.14	-28.14%
<b>VEHICLES</b>	9,094	9,631	537	5.90%	52,565	43,873	-8,692	-16.54%
<b>AVG. TONNAGE/VEHICLE</b>	0.57	0.56	-0.01	-2.15%	0.89	0.77	-0.12	-13.91%

**2023 BUDGET TONNAGE                      70,531**  
**% TO DATE    47.66%**

Leaves, Grass and  
other compostable  
Material included in  
above amounts

**HIGH RIVER**  
**OKOTOKS**  
**FOOTHILLS COUNTY**  
**DIAMOND VALLEY**  
**NANTON**  
**COMMERCIAL**

	JULY 2022	JULY 2023	MO. TO DATE VARIANCE	% CHANGE	YR TO DATE 2022	YR TO DATE 2023	YR TO DATE VARIANCE	% CHANGE
<b>HIGH RIVER</b>	123.29	102.97	-20.32	-16.48%	506.26	530.71	24.45	4.83%
<b>OKOTOKS</b>	334.46	281.99	-52.47	-15.69%	1,111.29	1,250.93	139.64	12.57%
<b>FOOTHILLS COUNTY</b>	147.92	166.31	18.39	12.43%	628.40	695.78	67.38	10.72%
<b>DIAMOND VALLEY</b>	43.99	55.91	11.92	27.10%	174.94	189.76	14.82	8.47%
<b>NANTON</b>	1.74	7.27	5.53	317.82%	16.21	21.01	4.80	29.61%
<b>COMMERCIAL</b>	81.38	82.62	1.24	1.52%	753.32	535.69	-217.63	-28.89%
	732.78	697.07	-35.71	-4.87%	3,190.42	3,223.88	33.46	1.05%



**FOOTHILLS REGIONAL SERVICES COMMISSION  
COMPARISON - TRUCK AND RESIDENT HAULING  
JULY 2023**

MONTH	DIAMOND VALLEY		HIGH RIVER		FOOTHILLS COUNTY		OKOTOKS		NANTON	
	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT	TRUCK	RESIDENT
JANUARY	88.67	41.82	255.18	77.68	19.96	362.46	310.03	235.94	53.52	40.02
FEBRUARY	70.18	30.08	206.32	63.62	22.82	267.49	251.92	149.41	39.02	11.69
MARCH	70.86	34.45	246.96	79.98	16.06	322.34	307.36	200.82	36.15	10.60
APRIL	90.49	71.70	305.36	286.90	28.14	663.93	338.63	427.04	48.83	33.14
MAY	124.48	127.14	486.22	167.48	34.94	2,226.11	1,246.11	759.14	52.06	32.60
JUNE	107.03	112.90	371.40	173.99	27.51	637.13	366.94	585.30	30.46	37.40
JULY	103.25	139.70	315.36	203.56	32.53	749.85	336.35	749.31	45.57	38.29
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
<b>TOTAL</b>	654.96	557.79	2,186.80	1,053.21	181.96	5,229.31	3,157.34	3,106.96	305.61	203.74
	54.01%	45.99%	67.49%	32.51%	3.36%	96.64%	50.40%	49.60%	60.00%	40.00%



**Foothills Regional Services Commission**  
**Landfill**  
**Preliminary Statement of Operating Revenues and Expenses**  
**For Month Ended July 31, 2023 (42% of year remaining)**

<b>Revenues</b>	<b>Month of July</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Balance Remaining</b>	<b>% Left</b>
Waste fees	\$ 426,602	\$ 5,385,456	2,573,280	\$ 2,812,176	52.22%
Scrap Metal/Batteries	-	75,000	218,221	(143,221)	-190.96%
Hydrovac Revenue	11,737	75,000	104,310	(29,310)	-39.08%
Other income	5,464	108,313	22,133	86,180	79.57%
Lease income	6,789	28,513	21,046	7,467	26.19%
Interest	211,434	450,000	343,886	106,114	23.58%
Composting program	-	31,350		31,350	100.00%
Cost Recovery Wages	-		5,291	(5,291)	
Gain on Sale of Equipment	-				
	<b>\$ 662,026</b>	<b>\$ 6,153,632</b>	<b>3,288,167</b>	<b>\$ 2,865,465</b>	<b>46.57%</b>
<b>Expenses</b>					
Wages and benefits	\$ 123,616	\$ 1,674,995	857,377	\$ 817,618	48.81%
Cell closure/final cover	-	100,000		100,000	100.00%
Amortization of TCA	-	869,130		869,130	100.00%
Engineering fees	1,500	163,000	40,090	122,910	75.40%
Work contracted	5,988	60,200	37,135	23,065	38.31%
Maintenance - Building	309	15,300	1,972	13,328	87.11%
Maintenance - Landfill	2,719	45,390	10,583	34,807	76.68%
Equipment repair and maintenance	17,954	325,000	195,095	129,905	39.97%
Fuel and oil	27,201	325,000	117,568	207,432	63.83%
Bank charges & interest	3,391	36,000	20,751	15,249	42.36%
Telephone and utilities	3,414	39,650	24,664	14,986	37.80%
Household hazardous waste program	9,867	125,000	32,290	92,710	74.17%
Small tools & supplies	2,079	30,000	14,946	15,054	50.18%
Administration services	2,917	35,000	20,417	14,583	41.67%
Memberships	-	2,300	721	1,579	68.66%
Insurance	-	44,000	31,245	12,755	28.99%
Wood chipping/concrete crushing	-	100,000		100,000	100.00%
Staff training	90	12,000	1,840	10,160	84.67%
Office and shop supplies	597	38,000	26,849	11,151	29.35%
Travel & Conference	1,733	5,000	2,272	2,728	54.56%
Composting expenses	710	8,160	3,107	5,053	61.92%
Audit and legal fees	-	13,650	7,120	6,530	47.84%
Advertising	-	9,000	2,086	6,914	76.82%
Miscellaneous	860	10,000	3,449	6,551	65.51%
Debenture interest	-	4,887	2,702	2,185	44.71%
Postage	79	2,000	506	1,494	74.72%
Bad debts	-	2,000		2,000	100.00%
Discount Ticket Sales	306	0	1,638	(1,638)	0.00%
	<b>\$ 205,328</b>	<b>\$ 4,094,662</b>	<b>1,456,421</b>	<b>\$ 2,638,241</b>	<b>64.43%</b>
Gain (Loss) before the following	\$ 456,698	\$ 2,058,970	1,831,746	\$ 227,224	
<b>Capital expenditures</b>					
Cap Construction	\$ 430	\$ 250,000	\$ 10,525	\$ 239,475	95.79%
Cell Construction	276,997	\$ 3,300,000	457,892	2,842,108	86.12%
Land & Improvements	39,283	285,000	62,053	222,947	78.23%
Trucks & Equipment	11,439	119,000	332,539	(213,539)	-179.44%
Buildings	19,986	50,000	29,979	20,021	40.04%
Transfer to (from) Reserve - Closure	-	500,000		500,000	100.00%
Transfer to (from) Reserve - Capital	-	(2,500,000)		(2,500,000)	100.00%
Debt payment - composting	-	47,939	23,711	24,228	50.54%
<b>EXCESS OF REVENUES (EXPENSES)</b>	<b>\$ 108,564</b>	<b>\$ 7,031</b>	<b>\$ 915,047</b>	<b>\$ (908,016)</b>	
<b>FOR THE YEAR</b>					